

Recap of the Trip Family Meeting

What we have Learned in the Last Three Years

Still Believe in All Incomes working together

- * Some Families can pledge the Full Cost of the Trip
- * All Families make a Basic Pledge per family needs to be 75%
- * Basic Pledge per family needs to be 75% of cost instead of 50%
- * Hope Scholars please connect directly to Zuilma for your Fee

For reference, here's a snapshot of the last three study tours...

2018	2017	2016
Los Angeles	Houston	New York
\$85,000	\$ 45,000.00	\$ 90,000.00
Adjusted Budgets		
\$78,800	\$ 41,250.00	\$ 80,000.00

Family Pledge		
\$ 65,208.69	\$ 29,609.36	\$ 45,877.24

Funds Raised Collectively:		
\$ 13,689.85	\$ 11,381.18	\$ 33,463.69

Ending Balance of Funds Pledged and Raised

\$ 78,898.54	\$ 40,990.51	\$ 79,340.93
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Expenses included:

Airfare	Meals
Buses, Subway	Entertainment
Hotel	Classes

Nouvellara 2019

\$105,565: Budget for Full Company

Adjusted Budget: _____

*Waiting for Airfare cost

Flight to Venice, Bus to & from Venice,

Ticket Budget to something like "The David"

\$90 per person for extra meals, Health Insurance

Performance in the Teatro della Rocca Franco Tagliavinni

Expenses include:

Airfare

Buses, Subway

NO HOTEL COST:) - Home Hosting

NO FULL MEAL COST - Only incidental Meals

NO FULL ENTERTAINMENT FEES - Small Entertainment

NO CLASS FEES - Classes typically gifted

Full Cost per Person for Italy Trip

Family Pledge to the Trip

Airfare is currently \$1,600 / may come in less

2018

\$1,850

\$1,388

IMPORTANT INFORMATION - ACTION REQUIRED

ALL families need to send Kathryn (kathryn@kidswhocare.org) an email by Friday, November 2nd by 5 pm confirming if your child is going to go on the trip.

If you are interested in going as a chaperone, please send that to Kathryn by 5 pm Friday, November 2nd. Parents are not guaranteed a spot on the trip. If you have a small child or a child with a health condition and feel that you need to go, please make that clear in your email to Kathryn.

And here's how we're going to raise the money together...

Our first and largest fundraiser starts THIS WEEKEND!

KWC FAMILY GARAGE SALE!!!

How to get involved....

Sign up on the callboard to help work the garage sale!

There's a job for anyone and everyone!

New 2018/19 Initiatives

- 1** Poker Night - Magnum Force (Colte Smith)
- 2** Concessions - Texas Stadium (Allyson Grand)
- 3** Aledo Christmas Tyme in Aledo (Melissa Pannell) - Individuals can sell crafts/goodies to help fund trip, group can also sell items
- 4** Pizza Snob (Heather Walker)
- 5** Recycle Bins (Dawn Gardner)
- 6** Pop Up Store (Amy Johnson)